

Forward Plan January 2024 to April 2024

Report Title	Nature of the Decision to be made	Is the Decision a Key Decision	Is the report or part of it confidential or containing exempt information?	Date decision to be taken and who by (Cabinet or Council)	Consultees/ Consultation Process	Background documents/ Information available to the decision-maker	The Contact Officer's name, telephone number and e-mail address
Annual Review of the Strategy	For information / Council are asked to note the achievements and progress as detailed in the Annual Review of the Strategy 2023	No	No	Cabinet 3 January 2024 and Council 18th January 2024	N/A	South Tyneside Council Vision and Strategy - www.southtyneside.gov.uk/vision	Holly Bainbridge, 01914247350, holly.bainbridge@southtyneside.gov.uk
Ofsted Inspection	The purpose of the report is to provide feedback from recent Ofsted Inspection	No	No	Council – 18 January 2024			Stuart Easingwood
Statutory review of polling districts, places and stations	To decide on the designation of polling districts, places and stations.	No	No	Council – 18 January 2024	4-week consultation from 9 October to 3 November 2023 Consultees: The Acting Returning Officer for both constituencies, Ward councillors, candidates & election agents at 2023 elections, Members of Parliament, Local	Notice of Review Acting Returning Officer's Representation Responses to the consultation Minutes of Constitutional Committee with recommendation to Council	Joanne Gelson 0191 424 7169 joanne.gelson@southtyneside.gov.uk

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					constituency parties, the Young Peoples Parliament, Crest, Inspire, Age Concern, Holder House Group, CIC Group, Mencap, Blissaility, AutismAble	www.southtyneside.gov.uk/elections	
Council Tax Reduction Scheme 2024/25	This report outlines the proposed Council Tax Reduction Scheme (CTRS) to apply from 1 st April 2024	Yes	No	Council – 18.01.24	12 weeks consultation including public survey and attendance at each Community Area Forum	Council Tax reduction Scheme Survey and results	Stuart Reid, 424 7765, Stuart.reid@southtyneside.gov.uk
Treasury Management Mid year Review – 30 th September 2023	There is a requirement to submit a mid-year review to the Executive on Treasury Management activity and on the exercise of delegated powers.	No	No	Council 18 January 2024 (Cabinet 29 November 2023)	N/A	Treasury Management File	Paul McCann, 0191 424 6545, paul.mccann@southtyneside.gov.uk
Employer Defence Recognition Scheme and update on Armed Forces	Borough Council is asked to observe the presentation of the Ministry of Defence's Gold Award for its Employer Recognition Scheme and to note progress	No	No	Council – 18.01.24	Engagement has taken place with Armed Forces Forum	https://southtyneside.gov.uk/article/274/South-Tyneside-Armed-Forces-Community-Covenant	Hayley Johnson Corporate Lead Engagement, Communication and Support Services 01914247014

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	since the last update to Borough Council in November 2022.					https://southtyneside.gov.uk/article/222/Overview https://www.southtyneside.gov.uk/article/13613/committee-meeting?a=9095&p=	Hayley.johnson@southtyneside.gov.uk
Medium Term Financial Plan 2024 - 2029	The report summarises the Cabinet's draft budget recommendations to Cabinet as well as the Capital and Investment Strategy 2023-28 and the Treasury Management Strategy 2024-25.	Yes	No	Cabinet 31 January 2024 and Council 22 February 2024	Overview and Scrutiny Committee Business Sector Consultation Third Sector Consultation	None	Stuart Reid, 424 7765, Stuart.reid@southtyneside.gov.uk
Skills Bootcamp Contract Awards	Award of Skills Bootcamp Contracts	Yes	Yes	Cabinet 14 February 2024	The timescale constraints associated with the content of the report has meant it was not possible to undertake external consultation. Consultation has been taken internally with corporate legal colleagues and the	NA	Kevin Thompson 0191 424 6584 kevin.thompson2@southtyneside.gov.uk

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					Corporate Procurement Service.		
Cumulative Impact Assessment	To ensure that members are aware of the removal of the Special Policy Area, the consequential impact on future licence applications and of the reasons why maintaining the Special Policy Area would, at the present time, be inappropriate and unlawful. Cabinet members are requested to note the content of the report.	No	No	Cabinet – 14 February 2024	Cumulative Impact assessment (consultation took place from 14/11/23 to 12/12/23)	Cumulative Impact Assessment 2023 Licensing Act Policy 2021-2026	Laurence Waldock 0191 424 7946 laurence.waldock@southtyneside.gov.uk
Broadband Contract for Schools	Agree a new contract for Broadband for participating South Tyneside Schools	Yes	No	Cabinet – 14 February 2024	Participating South Tyneside Schools		Beverley Scanlon Beverley.scanlon@southtyneside.gov.uk 424 7352
Pupil Admission Arrangements 2025 (Community and Voluntary Controlled Schools)	To agree the pupil admission arrangements for the academic year 2025/26	Yes	No	Cabinet – 14 February 2024	Admissions authorities e.g. academies/ VA schools , community schools, neighbouring LAs	See appendices to reports	Beverley Scanlon Beverley.scanlon@southtyneside.gov.uk 424 7352
0-19 service contract extension request	To extend the 0-19 service contract for 1 year	Yes	No	Cabinet – 14 February 2024	No consultation on the extension of	Section 75 agreement	Claire Mawson 424 6455

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					the contract has taken place		Claire.Mawson@southtyneside.gov.uk
Our South Tyneside Report 2024	For Cabinet to approve the Our South Tyneside 2024 report; the annual summary of publicly-available data about the borough.	No	No	Cabinet 13 March 2024	Teams across the Council consulted in pulling the relevant data together	<ul style="list-style-type: none"> Our South Tyneside Report 2023 South Tyneside Council - Annual Report 2023 	Rory Sherwood-Parkin, Corporate Lead for Policy & Insight, rory.sherwood-parkin@southtyneside.gov.uk , 07812 514 191
Safer Accommodation for victims & families of Domestic abuse – Contract Award	Agree contract award to successful bidder following procurement exercise	Yes	Yes	Cabinet 13 March 2024	N/A	N/A	Paula Phillips, 0191 424 64411, paula.phillips@southtyneside.gov.uk Karen Dixon. 0191 424 4052 Karen.dixon@southtyneside.gov.uk
Elected Member Champion Review 23/24	Borough Council is asked to note the engagement programme of the Member Champions, which support Cabinet Member portfolios and the delivery of Our Council Strategy.	No	No	14 March 2024 Council	The Champions Role is to engage with services to understand and champion specific areas of work.	https://www.southtyneside.gov.uk/article/13613/committee-meeting?a=9253&p=	Hayley Johnson Corporate Lead Enga 01914247014 Hayley.johnson@southtyneside.gov.uk
Cost of Living Response Update & Anti-Poverty Strategy	For Full Council to receive an update on the partnership response to the cost of living crisis and approve the South	Yes	No	Council 14 March 2024	The South Tyneside multi-agency Poverty Group and has been closely involved in this work, as well as	Summary output from the Anti-Poverty Summit 2023	Rory Sherwood-Parkin, Corporate Lead for Policy & Insight, rory.sherwood-parkin@southtyneside.gov.uk ,

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	Tyneside Anti-Poverty Strategy.				wider partners (particularly through the Anti-Poverty Summit in Sept 2023)		<u>07812 514 191</u>
Sexual Health Service Options		Yes	Yes	Cabinet 15 May 2024	NA	Link provided to governments policy on PRS.	Graeme Greig Graeme.greig@southtyneside.gov.uk 07483-364034