

Forward Plan October to December 2023

Report Title	Nature of the Decision to be made	Is the Decision a Key Decision	Is the report or part of it confidential or containing exempt information?	Date decision to be taken and who by (Cabinet or Council)	Consultees/ Consultation Process	Background documents/ Information available to the decision-maker	The Contact Officer's name, telephone number and e-mail address
Carers Procurement	To approve procurement of young and adult carers support service.	Yes	No	Cabinet – 4 October 2023	Co-production and consultation has been held with residents, current providers, potential suppliers and practitioners and managers in social care and health	NA	Hazel Cuthbertson Tel: 0191 424 7478 Hazel.cuthbertson@southtyneside.gov.uk
Disposal of Land at Lord Nelson Street, Tyne Dock for housing development	Whether or not to dispose of land	Yes	Yes, paragraph 3 of part 1	Cabinet – 4 October 2023	Lead Members	Not applicable	Phil Dixon 0191 424 7661 Phil.dixon@southtyneside.gov.uk
Disposal of 'Riddicks' (22 Fowler Street/1-3 Keppel Street, South Shields)		Yes	Yes, paragraph 3 of part 1	Cabinet – 4 October 2023	Lead Members	Not applicable	Phil Dixon 0191 424 7661 Phil.dixon@southtyneside.gov.uk
Disposal of Land at Perth Green for housing development		Yes	Yes, paragraph 3 of part 1	Cabinet – 4 October 2023	Lead Members	Not applicable	Phil Dixon 0191 424 7661 Phil.dixon@southtyneside.gov.uk
Council Budget Monitoring – April to June 2023	This budget monitoring report forms part of our regular quarterly	Yes	No	Cabinet – 4 October 2023	Not applicable	None	Alan Foster, 0191 424 6807, alan.foster@southtyneside.gov.uk

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	cycle in relation to financial management.						
Fees and Charges Review 2023	Proposals to change levels of fees and charges	Yes	No	Cabinet – 4 October 2023	Not applicable	None	Alan Foster, 0191 424 6807, alan.foster@southtyneside.gov.uk
Financial Systems Appraisal and Business case	Proposal to replace the current Financials system following consideration of a full options appraisal and business case	Yes	Yes Paragraph 3 or Part 1	Cabinet – 4 October 2023	None	None	Stuart Reid, 0191 424 7765, Stuart.reid@southtyneside.gov.uk
South Tyneside Performance Update Quarter 1 / End June 2023	For information / Cabinet are asked to note the performance update for the quarter ending 30th June 2023.	No	No	Cabinet – 4 October 2023	Not applicable	South Tyneside Council Vision and Strategy - www.southtyneside.gov.uk/vision	Holly Bainbridge, Corporate Lead - Performance and Change Management, 01914247350, holly.bainbridge@southtyneside.gov.uk
Adult Social Local Account	This report provides an overview of South Tyneside's Adult Social Care Local Account, a report that describes how ASC has support people over the financial year 22/23, identifying what has been achieved, improvements made and further areas of development.	No	No	Council – 30 November 2023	Not applicable	Not applicable	Peter Hunter peter.hunter@southtyneside.gov.uk ext: 7069

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